

**Meeting:** Safer Communities Executive Board (report for Haringey Strategic Partnership)

**Date:** 23<sup>rd</sup> June 2008

**Report Title:** Local Area Agreement 2008/09-2010/11 update

**Report of:** Sharon Kemp Assistant Chief Executive

### **Summary**

To update HSP on the 2008/09 Local Area Agreement.

### **Recommendations**

For HSP to note the contents of this report.

### **Financial/Legal Comments**

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## **1 Background**

- 1.1 The HSP approved in principle the LAA for 2008/09-2010/11 at its meeting on 8<sup>th</sup> April 2008, with delegated authority for sign off given to the Performance Management Group of the HSP. This report informs on the current position.

## **2. Current position for 2008 /09**

- 2.1 Over the past month, the partnership's target leads have successfully negotiated with central government three year targets for the 35 national indicators within Haringey's Local Area Agreement. These are

listed within the outcomes framework at the back of Haringey's Local Area Agreement, which was formally submitted to Government Office for London on 30<sup>th</sup> May 2008. Please refer to Appendix A.

- 2.2 To support the target setting process, the programme management team produced a briefing note for thematic leads and target lead officers advising them of the process for gaining sign off through thematic boards, directors and lead members and of the process to be undertaken to ensure quality assurance of targets for audit purposes.
- 2.3 Government Office have advised that the following list of indicators are being deferred until 2009/10, these include: NI 6; NI 32; NI 54; NI 119; NI 125; NI 127; NI 135; NI 149; NI 187.
- 2.4 In addition to the deferred indicators, a few last minute changes were made within Haringey's selection of 35 national indicators and local targets, which were agreed by PMG on 28<sup>th</sup> May 2008, prior to submission to GOL.

PMG agreed for the NI 54 Disabled Services for Children (deferred until 2009/10) to be substituted with a previously local target NI 60 Core Assessments.

PMG also agreed for the following local indicators were removed due to difficulties with measurable data and Haringey's ability to deliver against the targets at this stage:

- NI 32 repeat incidents of domestic violence (based on Multi Agency Risk Assessment Conferences (MARAC));
- Number of eligible individuals supported into employment through the Haringey Guarantee taking up working tax credit; and
- Number of eligible Haringey Guarantee participants taking up child tax credit. Lead members and thematic board members have been advised of the current situation and are in agreement with their removal.

In addition to the above PMG agreed for the following local target to be included as a replacement for the two local enterprise targets removed:

- Number of registered Haringey Guarantee participants with a completed better off calculation. Formal sign off is now required from PMG to the inclusion of this local target.

- 2.5 Haringey's LAA is expected to achieve government approval by 27<sup>th</sup> June 2008.
- 2.6 Government announced a new round of stretch reward on 4th February, with the total value to be at least £340 million. Split across the partnerships £340 million nationally is equivalent to an average of £2.2

million for each Local Area and this links reward payments to improvement across all of the 35 targets agreed in the LAA. Government also announced that the most deprived areas, which face the greatest challenges, will benefit from an additional £50 million WNF reward. Haringey's WNF reward is linked to two indicators within the supplied basket of WNF indicators; NI 153 and NI 117

### **3. Safer Communities**

- 3.1 See pages 80 and 81 of the attached chart for the national indicator set that relates to Safer Communities and the chart below for the agreed LAA improvement and local targets.

Chart A

<b>National Outcome: Safer Communities</b>					
<b>NI:</b>	<b>National Indicator</b>	<b>Sustainable Community Strategy Priority</b>	<b>Baseline</b>	<b>2008/09 Target</b>	<b>2009/10 Target</b>
<b>15*</b>	Serious crime rate *	Safer for all	Baseline and targets to be set as part of year 1 refresh		
<b>16*</b>	Serious acquisitive crime *	Safer for all	39.8% (8971) 2007/08 baseline	37.8% (-5%)	37% (-3%)
<b>21*</b>	Dealing with local concerns about ASB and crime by the local council and police - proxy % who feel well informed about what the council is doing to tackle ASB *	Safer for all	24% (very or fairly well informed 06/07 BVPI survey)	24%	26%
<b>35*</b>	Building resilience to violent extremism *	Safer for all	1	2	3
<b>39*</b>	Alcohol-harm related hospital admission rates *	Safer for all Healthier people with a better quality of life.	1342 (06/07)	1% point reduction 1579	1% point reduction 1713
<b>40*</b>	Drug users in effective treatment *	Safer for all	2006/07 781 2007/08 estimated at 883	8% (954) increase on 07/08 baseline	14% (1011) increase on 07/08 baseline
<b>Local</b>	Number of incidents of domestic violence that result in sanction detections (2007-2010 stretch target)	Safer for all Healthier people with a better quality of life.	652 (06/07)	770 or 36%	813 or 38%
<b>Local</b>	Repeat victimisation of domestic violence (2007-2010 stretch target)	Healthier people with a better quality of life.	201 (05/06)	176	156
<b>Local</b>	Reduction in personal robbery (2007-2010 stretch target)	Safer for all	1919	N/A	4915